

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra
Address	At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

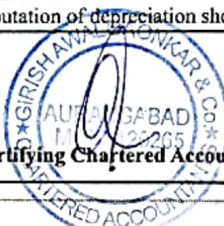

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)xA + C2 x (A/2) - D x A	(Closing WDV) G=E-F	UNANI	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	648114	517483	230050	0	1395647	320156	1075492	320156	0	0	0	0
2	Books	25	121518	8600	65800	0	195918	40755	155164	40755	0	0	0	0
3	FURNITURE	15	656280	50000	0	0	706280	105942	600338	105942	0	0	0	0
4	MACHINERY	15	1478517	0	0	0	1478517	221778	1256739	221778	0	0	0	0
Total			2904429	576083	295850	0	3776362	688631	3087733	688631	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		 Principal Signature and Seal of person authorised in terms of section 2 (I) of the Act with Gada No. Unani Medical College &
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At-Fazlani Unani Hospital, Kunjkheda
Tal-Kannad Dist-Aurangabad 431103

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)

Name of the Trust/ Society	UMER BIN KHATTAB WELFARE TRUST		
Address	At. Kunjkhedra Post. Wadali Tq. Kannad Dist. Ch. Sambhajinagar	Pin Code	431103
District	Chhatrapati Sambhaji Nagar	Taluka	Kannad
Telephone STD Code	2435	Telephone No.	02435228000
Mobile Number of Authorize Person to whom the communication can be sent.	9545471472	Whatsapp No.	9764616169
E-mail ID	farukrandera@rocketmail.com	Trust Website	yfunc.in
Registration No. of the Trust	E-549-03/10/1996	Year of Establishment of the Trust	1996
Registration Date	03-10-1996	Trust PAN No.	AAATU1899B
Trust TAN No.	nsku00946b	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)


Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. FARUK ISHAK RANDERA	PRESIDENT/CHAIRMAN	AHOPR5109E	TEACHER	YES	TEACHING	TEACHER	NOT APPROVED	
2	MR. HUZAIFA GULAM RANDERA	VICE PRESIDENT	AKTPR7420A	TEACHER	NO				
3	MR. HANIF ISHAK RANDERA	SECRETARY	ANEPR6623B	TEACHER	NO				
4	MR. KALANDAR YARKHAN	OTHER - JOINT SECRETORY	AADPY7237J	SOCIAL WORKER	NO				
5	MR BIN YAMIN SULEMAN RANDERA	TREASURER	AWCPR7754G	TEACHER	NO				
6	MR. MUSA AADAM RANDERA	MEMBER OF THE TRUST	FDIPR6194A	TEACHER	NO				
7	MR. YUSUF AYYUB PATEL	MEMBER OF THE TRUST	CBFPP5269J	TEACHER	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	AMUBAI ALLANA B.ED. COLLEGE FOR WOMEN	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBHAJINAGAR	143	2005	BED	EDU	OWNED
2	NON FRA	ALLANA URDU D.T.ED. COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBHAJINAGAR	5127	2005	DELED	EDU	OWNED
3	FRA	UBKWT D PHARMACY COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBHAJINAGAR	2201	2006	DIPLOMA IN PHARMACY	EDU	OWNED
4	NON FRA	AMUBAI ALLANA MARATHI D.T.ED. COLLEGE	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBHAJINAGAR	5141	2007	ELED	EDU	OWNED
5	FRA	YUNUS FAZLANI UNANI MEDICAL COLLEGE & AL-	AT. KUNJKHEDA POST WADALI TAL. KANNAD	UN0005	2009	UNANI	EDU	OWNED

		FAZLANI UNANI HOSPITAL, KUNJKHEDA, TALUKA- KANNAD	DIST. AURANGABAD KANNAD 431103					
6	FRA	VASTANVI COLLEGE OF PHARMACY	AT. KUNJKHEDA POST WADALI TQ. KANNAD DIST. CH. SAMBHAJINAGAR	2201	2021	B PHARMACY	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5574	2044	7618
Cost(Amount. in Rs.)	0	0	0
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	5574	2044	7618
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year -	
<div style="display: flex; justify-content: space-between;"> <div> Date Place </div> <div style="text-align: center;">  Principal Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkheda Tel: 982201 5101, 982201 431103 </div> </div>			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

Institute Information			
Directorate Code	05307	Year of Establishment	2009
Address	At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad		
Village	Kunjkhedra	PIN Code	431103
District	Chhatrapati Sambhaji	Taluka	Kannad
Telephone STD Code	243	Telephone No.	228034
Mobile Number	9545471472	WhatsApp Number	9545471472
Official Email id to receive and send official communication	yunusfazlani@gmail.com	Alternate E-Mail	yfumc16@gmail.com
Institute Website	yfumc.in	Institute TAN No.	NSKU00946B
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	Y
Does the Institute provide Gymkhana facilities ?	Y	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	60	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	PROF. SYED ISAR AHMED SHAHADAT ALI	Person duly authorised in terms of section 2 (l) of the Act	PROF. SYED ISAR AHMED SHAHADAT ALI Designation: PRINCIPAL Mobile No: 9545471472
Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	62131412743	CHIKALTHAN

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	UNANI	UNANI-BUMS	2009	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 01-07-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 13-05-2024 View

FORM B Proforma for information of Institutes

Courses Information

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		UNANI
Course Code		UNANI
Duration		4.5
2023-24	SI	50
	LE	0
	MQ	50
	DSY	0
	IQ	8
	EWS	13
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	50
	LE	0
	MQ	47
	DSY	0
	IQ	7
	EWS	13
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	50
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	1
2020-21	SI	45
	LE	0

	MQ	42
	DSY	0
	IQ	7
	EWS	13
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	2
2019-20	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
2018-19	RS	0
	SI	50
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
Total	TS	0
	RS	0
Total		448

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	UNANI	N (0)	N (0)	0	0%	10

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
1	Salary Payable		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	194400	407376
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	Loans Taken		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	Deposits Taken from Students		
3.1	Caution Money	0	0
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
4	Fees		
4.1	Fees Receivable from Students	29295000	24738000
4.2	Scholarship Receivable from Govt.	97500	1598439
Total		2,95,86,900	2,67,43,815

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	UN0005 - Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkheda
Address	At. Kunjkheda Post Wadali Tal. Kannad Dist. Aurangabad

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			UNANI	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	2,25,96,372	2,25,96,372	0	0	0	0
2	DEVELOPMENT FEE	21,41,628	21,41,628	0	0	0	0
3	ASHWAMEDH/UNI DEVELOPMENT FEE	31,170	31,170	0	0	0	0
4	MUHS EXAM FEE	5,21,920	5,21,920	0	0	0	0
5	MUHS ENROLLMENT ELIGIBILITY FEE	3,57,600	3,57,600	0	0	0	0
6	EXAMREMUNERATION RECEIVED	8,64,502	8,64,502	0	0	0	0
7	SOCIETY	5,73,815	5,73,815	0	0	0	0
Total Income		2,70,87,007	2,70,87,007	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			UNANI	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	864502	Total 8,64,502	0	0	0	0
2	Deficit - Excess of Expenditure over Income	573815	Total 5,73,815	0	0	0	0
3	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	31170	Total 31,170	0	0	0	0
4	Regular Students University Exam Fee Income	521920	Total 5,21,920	0	0	0	0
5	Eligibility Fee Income	357600	Total 3,57,600	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	2141628	Total 21,41,628	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	22596372	Total 2,25,96,372	0	0	0	0
Total Income		2,70,87,007	2,70,87,007	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			UNANI	Non FRA	Hostel	Hospital	Trust
1	PRINTING STATIONARY	2,09,273	2,09,273	0	0	0	0
2	CONTRIBUTION OF PF	2,12,976	2,12,976	0	0	0	0
3	STAFF SALARY	2,07,41,137	2,07,41,137	0	0	0	0
4	ADVERTISEMENT	49,232	49,232	0	0	0	0
5	AFFILIATION FEES	3,00,000	3,00,000	0	0	0	0
6	ARA PROCESSING FEE	36,000	36,000	0	0	0	0
7	ASHWAMEDH/UNI DEVELOPMENT FEE	31,170	31,170	0	0	0	0
8	CHEMICAL PURCHASE	12,573	12,573	0	0	0	0
9	ENROLLMENT ELIGIBILITY FEE	3,57,600	3,57,600	0	0	0	0
10	GARDEN PLANTATION EXP	28,410	28,410	0	0	0	0

11	GENERATOR DIESEL EXP	1,20,989	1,20,989	0	0	0	0
12	NCISM INSP FEE	1,30,000	1,30,000	0	0	0	0
13	OIL AND FULE	8,000	8,000	0	0	0	0
14	PF CONSULTING FEE	20,000	20,000	0	0	0	0
15	PROFESSIONAL FEE	12,500	12,500	0	0	0	0
16	SPORTS EXP	14,100	14,100	0	0	0	0
17	TREE PLANTATION	77,631	77,631	0	0	0	0
18	WEB HOISTING & DEVELOPING	60,000	60,000	0	0	0	0
19	BANK CHARGES	5,561	5,561	0	0	0	0
20	ELECTRIC EXP	26,180	0	0	26,180	0	0
21	LOCAL CONVEYANCE	25,353	25,353	0	0	0	0
22	NEWS PAPER, PERIODICAL AND MAGAZINE	3,810	3,810	0	0	0	0
23	OFFICE CONTIGENCE	39,544	39,544	0	0	0	0
24	OFFICE EXAP	45,506	45,506	0	0	0	0
25	POSTAGE AND COURIER	1,080	1,080	0	0	0	0
26	REPAIR AND MAINTANANCE	2,700	2,700	0	0	0	0
27	TELEPHONE BILL	26,168	26,168	0	0	0	0
28	TRAVELLING EXP	88,046	88,046	0	0	0	0
29	TYPING, XEROX	13,604	13,604	0	0	0	0
30	MISCELLENIOUS EXP	1,930	1,930	0	0	0	0
31	INCOME TDS	34,320	34,320	0	0	0	0
32	HOSPITAL	48,025	0	0	0	48,025	0
33	MEDICINE PURCHASE	18,144	0	0	0	18,144	0
34	EXAM FEE	5,31,940	5,31,940	0	0	0	0
35	RMO SALARY	19,30,000	0	0	0	19,30,000	0
36	ELECTRICITY BILL	1,21,460	1,21,460	0	0	0	0
37	BOOKS PURCHASES	74,400	74,400	0	0	0	0
38	COMPUTER & SOFTWARE	7,47,533	7,47,533	0	0	0	0
39	FURNITURE & FIXTURE	50,000	50,000	0	0	0	0
40	EXAMREMUNERATION PAID	8,30,112	8,30,112	0	0	0	0
Total Expenses		2,70,87,007	2,50,64,658	0	26,180	19,96,169	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			UNANI	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	15018767	Total 1,50,18,767 Paid 1,50,18,767 Provision for Unpaid 0 Claimed 1,50,18,767	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	212976	Total 2,12,976 Paid 2,12,976 Provision for Unpaid 0 Claimed 2,12,976	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	5722370	Total 57,22,370 Paid 57,22,370 Provision for Unpaid 0 Claimed 57,22,370	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	100000	Total 1,00,000	0	0	0	0

			Claimed 1,00,000				
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	130000	Total 1,30,000 Claimed 1,30,000	0	0	0	0
Affiliation	University Affiliation Fee	200000	Total 2,00,000 Claimed 2,00,000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University <u>Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)</u>	531940	Total 5,31,940 Claimed 5,31,940	0	0	0	0
University fees paid (for students)	Enrollment Fee <u>Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)</u>	357600	Total 3,57,600 Claimed 3,57,600	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	31170	Total 31,170 Claimed 31,170	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	60000	Total 60,000 Claimed 60,000	0	0	0	0
Building Repairs in the nature of capital expenditure	Maintenance - College Building	2700	Total 2,700 Claimed 2,700	0	0	0	0
Repairs and Maintenance of car if admissible for the post	Principal/ Dean/ Staff Car running and Maintenance	8000	Total 8,000 Claimed 8,000	0	0	0	0
Audit Fees	Audit Fee - College	12500	Total 12,500 Claimed 12,500	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	36000	Total 36,000 Claimed 36,000	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	49232	Total 49,232 Claimed 49,232	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	14100	Total 14,100 Claimed 14,100	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	5561	Total 5,561 Claimed 5,561	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	54320	Total 54,320 Claimed 54,320	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	26168	Total 26,168 Claimed 26,168	0	0	0	0
Communication Expenses	Postage, Courier Charges	1080	Total 1,080 Claimed 1,080	0	0	0	0

Establishment Expenses	Electricity	121460	Total 1,21,460 Claimed 1,21,460	0	0	0	0				
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	12573	Total 12,573 Claimed 12,573	0	0	0	0				
Hostel Expenses	Hostel Electricity	26180	Total 0 Claimed 0	0	26,180	0	0				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)	1930000	Total 0 Claimed 0	0	0	19,30,000	0				
Hospital Expenses	Patient Treatment expenses	18144	Total 0 Claimed 0	0	0	18,144	0				
Hospital Expenses	Other	48025	Total 0 Claimed 0	0	0	48,025	0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	3810	Total 3,810 Claimed 3,810	0	0	0	0				
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	2352331	Total 23,52,331 Claimed 0	0	0	0	0				
Total Expenses		2,70,87,007	2,50,64,658	0	26,180	19,96,169	0				
Total Claimed Expenses			2,27,12,327								
Allowability of Hospital Expenses											
Hospital Year of Establishment				2009							
Financial Details (Rs)											
Total Hospital Income				32,43,517							
Total Hospital Expenses				1,72,62,765							
Hospital Deficit = Total expenses - Total income				14019248							
Total Deficit				14019248							
Claimed Deficit				UNANI: 14019248							
FOR OFFICE USE ONLY											
Received the fee approval proposal for academic year 2025-26											
Proposal for Academic Year 2025-26											
Accepted											
or											
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist											
Sr. No. _____											
Date: / /											
Verified by (Name of the Office Person & its Signature)											
Signature of Section Officer FEES REGULATING AUTHORITY - 2025-26											

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	15	15
2	ASSO PROFESSOR	11	11
3	ASST PROFESSOR	9	9
4	CLASS III AND IV	22	22
Total		57	57

Date

Place

Principal

Yunus Fazlani Unani Medical College &

Signature and Seal of person authorised in terms of Section A (1) of the Act with Circle No.

Tal-Kannad Dist-Aurangabad 431103

Name of the College/Institute: Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra
 Code: UN0005
 Location: At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	UNANI	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	SYED ISAR AHMED SHAHADAT ALI	PROFESSOR	01-10-2009	NA	UNANI	62506838094 STATE BANK OF INDIA	840100	34320	Bank Transfer	840100	840100	0	0	0	0
2	Teaching	Regular	Approved	Yes	ANSARI ATEEQUR RAHEMAN GULAM SULTANAI	PROFESSOR	01-09-2012	NA	UNANI	62334541756 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
3	Teaching	Regular	Approved	Yes	PATHAN ABDUL QAYYUM KHAN ABDUL HAMEED KHAN	PROFESSOR	01-06-2016	NA	UNANI	62048616332 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
4	Teaching	Regular	Approved	Yes	ABDUL REHAMAN SHAIKH SABIR	PROFESSOR	01-01-2014	NA	UNANI	62483301165 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
5	Teaching	Regular	Approved	Yes	MALIK TAUHEED AHMED ABDUL HAMEED	PROFESSOR	23-12-2014	NA	UNANI	30851706354 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
6	Teaching	Regular	Approved	Yes	PATHAN IMRAN KHAN GHULAM GHIAUS KHAN	PROFESSOR	01-04-2010	NA	UNANI	62506838072 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
7	Teaching	Regular	Approved	Yes	SHAIKH HUSAIN SHAIKH VAZIR	PROFESSOR	30-05-2015	NA	UNANI	62506838118 STATE BANK OF INDIA	630100	0	Bank Transfer	630100	630100	0	0	0	0
8	Teaching	Regular	Approved	Yes	PATILAN SAMEENA NASREEN JAFAR KHAN	ASSO PROFESSOR	01-04-2010	NA	UNANI	62048616183 STATE BANK OF INDIA	566100	0	Bank Transfer	566100	566100	0	0	0	0
9	Teaching	Regular	Approved	Yes	ANSARI SHADIYA TAHSEEN MOHD. YUNUS	PROFESSOR	01-04-2010	NA	UNANI	62505914078 STATE BANK OF INDIA	510100	0	Bank Transfer	510100	510100	0	0	0	0
10	Teaching	Regular	Approved	Yes	MOHD SHOEB MOHD IQBAL SHAH	ASSO PROFESSOR	01-12-2012	NA	UNANI	62507430856 STATE BANK OF INDIA	510100	0	Bank Transfer	510100	510100	0	0	0	0
11	Teaching	Regular	Approved	Yes	SYED ABID UR RAHMAN ARIF UR RAHMAN	ASSO PROFESSOR	07-01-2019	NA	UNANI	38265860270 STATE BANK OF INDIA	501100	0	Bank Transfer	501100	501100	0	0	0	0
12	Teaching	Regular	Approved	Yes	JAMEELUR REHMAN GULAM SULTANI	ASSO PROFESSOR	30-12-2013	NA	UNANI	62477701693 STATE BANK OF INDIA	501100	0	Bank Transfer	501100	501100	0	0	0	0
13	Teaching	Regular	Approved	Yes	LAMAT-UN-NOOR JIASHAM ALI SAYED	ASST PROFESSOR	03-12-2013	NA	UNANI	62091037839 STATE BANK OF INDIA	501100	0	Bank Transfer	501100	501100	0	0	0	0
14	Teaching	Regular	Approved	Yes	ANSARI SADEQUA PARVEEN ABUL IRFAN	ASST PROFESSOR	13-10-2010	NA	UNANI	62505914067 STATE BANK OF INDIA	492100	0	Bank Transfer	492100	492100	0	0	0	0
15	Teaching	Regular	Approved	Yes	AFSHAN SAYED MOHSIN NAZEER	ASST PROFESSOR	25-02-2017	NA	UNANI	62506838050 STATE BANK OF INDIA	488500	0	Bank Transfer	488500	488500	0	0	0	0
16	Teaching	Regular	Approved	Yes	RUBEENA LUKHMAN SAUDAGAR	ASST PROFESSOR	30-12-2013	NA	UNANI	62397704264 STATE BANK OF INDIA	472900	0	Bank Transfer	472900	472900	0	0	0	0
17	Teaching	Regular	Approved	Yes	SHAIKH MD FEROZ SHAIKH AYYUB	ASSO PROFESSOR	01-08-2008	NA	UNANI	62506838038 STATE BANK OF INDIA	464180	0	Bank Transfer	464180	464180	0	0	0	0
18	Teaching	Regular	Approved	Yes	ZAHEDA BEGUM ABDUL JABBAR	ASSO PROFESSOR	23-12-2019	NA	UNANI	33439265807 STATE BANK OF INDIA	464180	0	Bank Transfer	464180	464180	0	0	0	0
19	Teaching	Regular	Approved	Yes	AMJAD KAH SALEEM KHAN PATHAN	PROFESSOR	01-06-2022	NA	UNANI	31027487118 STATE BANK OF INDIA	436900	0	Bank Transfer	436900	436900	0	0	0	0
20	Teaching	Regular	Approved	Yes	SHAIKH SHAKEEL	PROFESSOR	01-07-2009	NA	UNANI	62397850125 STATE	420100	0	Bank Transfer	420100	420100	0	0	0	0

					AHMED RAHMATULLA					BANK OF INDIA									
21	Teaching	Regular	Not Approved	Yes	SHAHID ALAM JALALUDDIN AHMED	PROFESSOR	23-04-2021	NA	UNANI	11204970578 STATE BANK OF INDIA	360100	0	Bank Transfer	360100	360100	0	0	0	0
22	Teaching	Regular	Approved	Yes	PATHAN AJIM A RAHEMAN	ASST PROFESSOR	16-12-2019	NA	UNANI	37108434401 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
23	Teaching	Regular	Approved	Yes	MOHADDIS SHAIKH SAGIR AHMAD	ASST PROFESSOR	01-04-2010	NA	UNANI	62505913960 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
24	Teaching	Regular	Approved	Yes	IMRAN ALAM SADI QUTUBUDDIN AHMED	ASST PROFESSOR	23-04-2021	NA	UNANI	11204948678 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
25	Teaching	Regular	Approved	Yes	WASIM SHAH MUSTAQUE SHAIH	ASST PROFESSOR	04-04-2022	NA	UNANI	85868216794 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
26	Teaching	Regular	Approved	Yes	SAYYAD MUZZAM ALI SAYYAD HABIB	ASST PROFESSOR	13-12-2019	NA	UNANI	39136917901 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
27	Teaching	Regular	Approved	Yes	SHAIKH ZAKIR MANNAN	ASST PROFESSOR	30-12-2020	NA	UNANI	40228657073 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
28	Teaching	Regular	Approved	Yes	NADEEM AKHTAR MOHD NAZHAR	ASSO PROFESSOR	04-04-2022	NA	UNANI	88321631416 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
29	Teaching	Regular	Approved	Yes	KAMAL AJMAD NASIR AHMAD	ASST PROFESSOR	15-12-2021	NA	UNANI	20110606303 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
30	Teaching	Regular	Approved	Yes	NAFISA QIBRIYA KHAN	ASST PROFESSOR	01-06-2022	NA	UNANI	34769287180 STATE BANK OF INDIA	336100	0	Bank Transfer	336100	336100	0	0	0	0
31	Teaching	Regular	Approved	Yes	SHAIKH IRFAN MUKHTAR	ASST PROFESSOR	18-04-2023	NA	UNANI	32155052375 STATE BANK OF INDIA	308100	0	Bank Transfer	308100	308100	0	0	0	0
32	Teaching	Regular	Not Approved	Yes	WAJSH AHMAD ABUL HASAN	ASST PROFESSOR	21-10-2023	NA	UNANI	31756163512 STATE BANK OF INDIA	173100	0	Bank Transfer	173100	173100	0	0	0	0
33	Teaching	Regular	Not Approved	Yes	FARUK ASHRAF KHAN	ASST PROFESSOR	02-02-2009	NA	UNANI	62185889314 STATE BANK OF INDIA	139407	0	Bank Transfer	139407	139407	0	0	0	0
34	Teaching	Regular	Approved	Yes	MASARAT BEGUM MOHAMMAD KAMALUDDIN FAROOQUI	PROFESSOR	17-11-2017	NA	UNANI	62212621314 STATE BANK OF INDIA	34000	0	Bank Transfer	34000	34000	0	0	0	0
35	Teaching	Regular	Not Approved	Yes	ABDUL SALAM AB RAZZAQUE KILAN	PROFESSOR	01-04-2021	NA	UNANI	40236814345 STATE BANK OF INDIA	30000	0	Bank Transfer	30000	30000	0	0	0	0
36	Administration	Regular	Not Approved	Yes	JAMIL FARUK KHAN	CLASS III AND IV	01-02-2017	NA	UNANI	62114475657 STATE BANK OF INDIA	425100	0	Bank Transfer	425100	425100	0	0	0	0
37	Administration	Regular	Not Approved	Yes	MOGAL ARIFBEG USMAN BEG	CLASS III AND IV	01-01-2013	NA	UNANI	62083389859 STATE BANK OF INDIA	425100	0	Bank Transfer	425100	425100	0	0	0	0
38	Administration	Regular	Not Approved	Yes	JAVED NASIR PATEL	CLASS III AND IV	01-04-2019	NA	UNANI	62252613076 STATE BANK OF INDIA	340600	0	Bank Transfer	340600	340600	0	0	0	0
39	Administration	Regular	Not Approved	Yes	FAIZAL ABDUL SAMAD MAYAT	CLASS III AND IV	01-02-2019	NA	UNANI	38181108755 STATE BANK OF INDIA	320600	0	Bank Transfer	320600	320600	0	0	0	0
40	Administration	Regular	Not Approved	Yes	MALIK KHAN RAFEEQUE KHAN	CLASS III AND IV	01-01-2013	NA	UNANI	62335105934 STATE BANK OF INDIA	320100	0	Bank Transfer	320100	320100	0	0	0	0
41	Administration	Regular	Not Approved	Yes	SHAIKH SHAHEED SHAIKH SADEEK	CLASS III AND IV	01-02-2019	NA	UNANI	31509698597 STATE BANK OF INDIA	300100	0	Bank Transfer	300100	300100	0	0	0	0
42	Administration	Regular	Not Approved	Yes	MATIN SUBHAN SAYYED	CLASS III AND IV	01-02-2019	NA	UNANI	62507416990 STATE BANK OF INDIA	276100	0	Bank Transfer	276100	276100	0	0	0	0
43	Administration	Regular	Not Approved	Yes	BABBU BASHIR PATHAN	CLASS III AND IV	01-11-2011	NA	UNANI	62507417019 STATE BANK OF INDIA	251100	0	Bank Transfer	251100	251100	0	0	0	0

44	Administration	Regular	Not Approved	Yes	AKTAR SATTAR PATEL	CLASS III AND IV	02-01-2017	NA	UNANI	6241177128 STATE BANK OF INDIA	251100	0	Bank Transfer	251100	251100	0	0	0	0	
45	Administration	Regular	Not Approved	Yes	IRFAN AHMAD MOHAMMED HUSAIN	CLASS III AND IV	02-01-2017	NA	UNANI	62506838027 STATE BANK OF INDIA	243700	0	Bank Transfer	243700	243700	0	0	0	0	
46	Administration	Regular	Not Approved	Yes	PATEL ANIS AHMED	CLASS III AND IV	01-10-2015	NA	UNANI	62301897938 STATE BANK OF INDIA	218850	0	Bank Transfer	218850	218850	0	0	0	0	
47	Administration	Regular	Not Approved	Yes	SHAIKH SAMAD SHAIKH AHAD	CLASS III AND IV	28-12-2016	NA	UNANI	62506837908 STATE BANK OF INDIA	218750	0	Bank Transfer	218750	218750	0	0	0	0	
48	Administration	Regular	Not Approved	Yes	SHAIKH FAROOQUE NAWAB HUSAIN	CLASS III AND IV	02-01-2017	NA	UNANI	31627487887 STATE BANK OF INDIA	218750	0	Bank Transfer	218750	218750	0	0	0	0	
49	Administration	Regular	Not Approved	Yes	SUMAIYYA BASHIR PATHAN	CLASS III AND IV	01-05-2019	NA	UNANI	39059240742 STATE BANK OF INDIA	218700	0	Bank Transfer	218700	218700	0	0	0	0	
50	Administration	Regular	Not Approved	Yes	SAYYED RAEES SATTAR	CLASS III AND IV	01-01-2018	NA	UNANI	62182926906 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
51	Administration	Regular	Not Approved	Yes	PATEL ZUBER PATEL MAQBOOL	CLASS III AND IV	02-01-2023	NA	UNANI	62471769885 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
52	Administration	Regular	Not Approved	Yes	SHAIKH SHAKIL CHAND PATEL	CLASS III AND IV	01-08-2008	NA	UNANI	62302770249 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
53	Administration	Regular	Not Approved	Yes	AZIM BEG USMAN BEG MOGAL	CLASS III AND IV	02-01-2017	NA	UNANI	62303892597 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
54	Administration	Regular	Not Approved	Yes	MUDASSIR NASIB KHAN	CLASS III AND IV	02-01-2023	NA	UNANI	41210237527 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
55	Administration	Regular	Not Approved	Yes	MUBARAK KHA ISAK KHA PATHAN	CLASS III AND IV	02-01-2017	NA	UNANI	62506837873 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
56	Administration	Regular	Not Approved	Yes	PATHAN IRFAN KHAN AYUB KHAN	CLASS III AND IV	04-01-2020	NA	UNANI	62293290191 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
57	Administration	Regular	Not Approved	Yes	MOHSIN MOIN PATHAN PATHAN	CLASS III AND IV	01-01-2022	NA	UNANI	40687922174 STATE BANK OF INDIA	211715	0	Bank Transfer	211715	211715	0	0	0	0	
Total Teaching Faculty											35	Total Non Teaching Faculty								22
Total Approved Faculty											31	Total Non Approved Faculty (Including Proposal Sent for Approval)								26
Total Annual Salary - Teaching														15018767 (72%)						
Total Annual Salary - Administration														5722370 (28%)						
Total Annual Salary														20741137						
Total Basic Pay														12615805						
Total Grade Pay														0						
Total HRA Pay														219825						
Total DA Pay														7544740						
Total TA Pay														47310						
Total Leave Encash														0						
Total Other Allowances														0						
Total Institute PT PF Pay														0						
Total PT PF/other statutory deduction Pay														654433						

FOR OFFICE USE ONLY

Received the for approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Director / Officer
STEEL RIVER NATIONAL UNIVERSITY - 2024.20

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR UNANI STREAM

1	Name of the College/Institute: Yunus Fazlani Unani Medical College & Al-Fazlani Unani Hospital, Kunjkhedra Code: UN0005 Stream: UNANI Year: 2025-26 Location: At. Kunjkhedra Post Wadali Tal. Kannad Dist. Aurangabad				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	98182	9818	108000
	Fee for Academic Year 2023-24	Approved	98182	9818	108000
	Fee for Academic Year 2022-23	No Upward Revision	100000	10000	110000
	Fee for Academic Year 2021-22	Approved	100000	10000	110000
	Fee for Academic Year 2020-21	No Upward Revision	94546	9454	104000
	Fee for Academic Year 2019-20	Approved	94546	9454	104000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 225000			
	C) Hospital Status:	Own	Date of Hospital Establishment :		13/10/2006
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	20954113	104771
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	20954113	104771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1758214	8791
4.2.1	a) Less income	1775192	8876
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20937135	104686
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (418743) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20937135	104686
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2093714	10469
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	1147355	5737
4.2.4	Hospital deficit	14019248	70096
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1170000	5850
4.4	Depreciation on other assets at approved rates	688631	3443
4.5	Total of (4.2.2.2 to 4.4)	40056083	200280
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	195	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(139+0+22+0+39+0) (Excluding TFWS, J&K, and Repeaters)	200	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	200	
4.9	Per Student Fee (4.5/4.8)	200280	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	200280	
4.10	Development fee (10% of 4.9.1)	20028	
4.10.1	Total fee (4.9.1 + 4.10)	220308	

4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.29 per faculty per year - Add = 401 Placement of students - 0% - Add = 0	401
4.10.3	Total Development Fee (4.10 + 4.10.2-(20429)) or Limited 15% of Tuition Fee(4.9.1- (30042)) whichever is less.	20429
4.10.4	Total Fee (4.9.1 + 4.10.3)	220709

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	864502
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	31170
3	Regular Students University Exam Fee Income	521920
4	Eligibility Fee Income	357600
Total		1775192

Date

Place

Principal

Yunus Fazlani Unani Medical College &
Al-Fazlani Unani Hospital, Kunjkheda

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Girish Awalganekar & Co.
CHARTERED ACCOUNTANTS

PROPRIETOR
(M.NO.120265)



Checked by (Chartered Accountant)